

OPINION OF PROBABLE COST - BOND PROPOSAL								
NATCHITOCHES SCHOOL DISTRICT NO. 9								
January 2021								
ITEM	QUANTITY	UNIT	ITEM DESCRIPTION	UNIT PRICE	PRICE	FCTR	ITEM TOTAL	REMARKS
1.00	1	lot	M. R. WEAVER ELEMENTARY					
			HVAC & Lites Contract Final Amount				911,475.45	
2.00			Weaver Renovations					
2.01	1	lot	Update Intercom/Bell System	45,000.00	45,000.00	1.00	45,000.00	
2.02	27,650	sf	Carpet Removal - Replace with new VC Tile Completed with BRE	3.50	-	1.35	-	
2.03	2	pair	Update Restrooms Complete	50,000.00	100,000.00	1.35	135,000.00	
2.04	1	lot	Roof Repair Allowance Will be fixed with FEMA	2,000.00	2,000.00	1.35	2,700.00	
2.05	1	lot	Update Security Fencing	10,000.00	10,000.00	1.35	13,500.00	
2.05	1	lot	Front & Rear Parking Lot Drainage	70,000.00	70,000.00	1.35	94,500.00	
2.06	1	lot	Busing Lane Repave	45,000.00	45,000.00	1.35	60,750.00	
								351,450.00
3.00			Owner Furnished Items & Services					
3.01	1	lot	Kitchen Equipment	30,000.00	30,000.00	1.10	33,000.00	
3.02	1	lot	LED Perimeter Lighting	1,500.00	1,500.00	1.10	1,650.00	
3.03	1	lot	Benches for Bus Lane	10,000.00	10,000.00	1.10	11,000.00	
3.04	1	lot	Camera/Security System In Process (soon)	40,000.00	40,000.00	1.10	44,000.00	
3.05	1	lot	New Outdoor Playground Set	60,000.00	60,000.00	1.10	66,000.00	
3.06	1	lot	New Exterior Signage	15,000.00	15,000.00	1.10	16,500.00	
3.07	1	lot	Sand and Recoat Gym Floor	14,000.00	14,000.00	1.10	15,400.00	
3.08	1	lot	Music Instruments	30,000.00	30,000.00	1.00	30,000.00	
4.00			Associated Fees & Costs					
4.01	1	lot	HVAC A/E Fees & Reimbursable Costs	76,822.00	76,822.00	1.00	76,822.00	
4.02	1	lot	Renovation A/E Fees & Reimbursable Costs (Est.)	42,392.00	42,392.00	1.00	42,392.00	
			SUBTOTAL WEAVER				1,599,689.45	
			EAST NATCHITOCHES ELEMENTARY					
5.00	1	lot	HVAC & Lites Contract Final Amount				633,773.00	
6.00			East Natchitoches Renovations					
6.01	1	lot	Replace Wood Gym Floor & New Wall Mats	30,000.00	30,000.00	1.35	40,500.00	
6.02	19,970	sf	Carpet Removal - Replace with new VC Tile	3.50	69,895.00	1.35	94,358.25	
6.03	2	pair	Update Restrooms Complete and Paint Hallways	60,000.00	120,000.00	1.35	162,000.00	
6.04	1	lot	Roof Repair Allowance Will be fixed with FEMA	-	-	1.35	-	
6.05	1	lot	Update Security Fencing & Debris Removal	20,000.00	20,000.00	1.35	27,000.00	
6.06	1	lot	Renovate Outdoor Play Courts (3)	120,000.00	120,000.00	1.35	162,000.00	
6.07	1	lot	New Outdoor Basketball Goals	12,000.00	12,000.00	1.35	16,200.00	
6.08	1	lot	Gym Glass Windows Relace and New Bleachers	60,000.00	60,000.00	1.35	81,000.00	
6.09	1	lot	Paint Hallways and new vinyl base board	25,000.00	25,000.00	1.35	33,750.00	
								502,058.25
7.00			Owner Furnished Items & Services					
7.01	1	lot	Kitchen Equipment	30,000.00	30,000.00	1.10	33,000.00	
7.02	1	lot	New Outdoor Playground Set	60,000.00	60,000.00	1.10	66,000.00	
7.03	1	lot	Camera/Security System - Completed	32,250.00	32,250.00	1.00	32,250.00	
7.04	1	lot	Update Intercom/Bell System	45,000.00	45,000.00	1.10	49,500.00	
7.05	1	lot	New Exterior Signage	20,000.00	20,000.00	1.10	22,000.00	
7.06	1	lot	Music Instruments	30,000.00	30,000.00	1.00	30,000.00	
8.00			Associated Fees & Costs					
8.01	1	lot	HVAC A/E Fees & Reimbursable Costs	55,069.00	55,069.00	1.00	55,069.00	
8.02	1	lot	Renovation A/E Fees & Reimbursable Costs (Est.)	55,725.00	55,725.00	1.00	55,725.00	
			SUBTOTAL EAST NATCHITOCHES				1,594,125.25	

ITEM	QUANTITY	UNIT	ITEM DESCRIPTION	UNIT PRICE	PRICE	FCTR	ITEM TOTAL	REMARKS
			NATCHITOCHEs MAGNET ELEM. & FRJTC @ MAGNET					
9.00	1	lot	HVAC & Lites Contract Final Amount				1,047,671.51	
10.00			Natchitoches Magnet Renovations					
10.01	1	lot	Update Intercom/Bell System -Completed 2019	24,967.51	24,967.51	1.00	24,967.51	
10.02	30,000	sf	Carpet Removal - Replace with new VC Tile	3.50	105,000.00	1.35	141,750.00	
10.03	3	pair	Update Restrooms Complete	50,000.00	150,000.00	1.35	202,500.00	
10.04	1	lot	Update Security Fencing	10,000.00	10,000.00	1.35	13,500.00	
10.05	1	lot	Renovate Outdoor Play Court	40,000.00	40,000.00	1.47	58,800.00	
10.06	1	lot	New Outdoor Basketball Goals	4,000.00	4,000.00	1.47	5,880.00	
10.07	1	lot	New Shade Canopy for Playground	10,000.00	10,000.00	1.47	14,700.00	
								447,397.51
11.00			Owner Furnished Items & Services					
11.01	1	lot	Kitchen Tilting Skillet	17,000.00	17,000.00	1.10	18,700.00	
11.02	1	lot	Camera/Security System	75,000.00	75,000.00	1.10	82,500.00	
11.03	1	lot	New Outdoor Playground Set	60,000.00	60,000.00	1.10	66,000.00	
11.04	1	lot	New Exterior Signage	20,000.00	20,000.00	1.10	22,000.00	
12.00			Associated Fees & Costs					
12.01	1	lot	HVAC A/E Fees & Reimbursable Costs	86,936.00	86,936.00	1.00	86,936.00	
12.02	1	lot	Renovation A/E Fees & Reimbursable Costs (Est.)	50,544.00	50,544.00	1.00	50,544.00	
			SUBTOTAL NATCHITOCHEs MAGNET				1,836,449.02	
			NSUE & NSUM					
13.00			Owner Furnished Items & Services					
13.01	26	ea	Smartboards & Computers Updates	226,568.37	226,598.37	1.00	226,598.37	
13.02	151	ea	New Student Desk	29,500.00	29,500.00	1.00	29,500.00	
13.03	1	lot	Security Cameras	10,000.00	10,000.00	1.10	11,000.00	
13.04	2	lot	Door Buzzer System	3,000.00	6,000.00	1.10	6,600.00	
			SUBTOTAL NSUE & NSUM				267,098.37	
			L. P. VAUGHN ELEMENTARY					
14.00	1	lot	HVAC & Lites Contract Final Amount				1,012,298.30	
15.00			L. P. Vaughn Renovations					
15.01	1	lot	Update Intercom/Bell System	45,000.00	45,000.00	1.35	60,750.00	
15.02	46,080	sf	Carpet Removal - Replace with new VC Tile	3.50	161,280.00	1.35	217,728.00	
15.03	2	pair	Update Restrooms Complete	50,000.00	100,000.00	1.35	135,000.00	
15.04	1	lot	Painting - Caffateria	30,000.00	30,000.00	1.35	40,500.00	
15.05	1	lot	Update Security Fencing & Front Playground new fencing	70,000.00	70,000.00	1.35	94,500.00	
15.06	2,500	sf	Covered Walkway	20.00	50,000.00	1.35	67,500.00	
15.07	1	sf	Repaving areas of the parking lot and regravell Parking	50,000.00	50,000.00	1.35	67,500.00	
								615,978.00
16.00			Owner Furnished Items & Services					
16.01	1	lot	Kitchen Equipment	30,000.00	30,000.00	1.10	33,000.00	
16.02	1	lot	New Exterior Signage	20,000.00	20,000.00	1.10	22,000.00	
#REF!	1	lot	Camera/Security System - Completed	54,000.00	54,000.00	1.00	54,000.00	
#REF!	1	lot	New Outdoor Playground Set	70,000.00	70,000.00	1.10	77,000.00	
#REF!	1	lot	Perimeter lighting	2,000.00	2,000.00	1.10	2,200.00	
17.00			Associated Fees & Costs					
17.01	1	lot	HVAC A/E Fees & Reimbursable Costs	84,308.90	84,308.90	1.00	84,308.90	
17.02	1	lot	Renovation A/E Fees & Reimbursable Costs (Est.)	55,555.00	55,555.00	1.00	55,555.00	
			SUBTOTAL L. P. VAUGHN				2,023,840.20	

ITEM	QUANTITY	UNIT	ITEM DESCRIPTION	UNIT PRICE	PRICE	FCTR	ITEM TOTAL	REMARKS
			NATCHITOCHEs JR. HIGH & FRJ					
18.00			Additions & Renovations Contract Final Amount				1,561,763.00	
19.00			Parking Lot Contract Final Amount				265,000.00	
19.00	1	1	New Exterior Doors to secure building	50,000.00	50,000.00	1.35	67,500.00	
20.00			Direct Purchase Orders with Owner				-	
21.00			Owner Furnished Items & Services					
21.01	1	lot	Camera/Security System - In Process	75,000.00	75,000.00	1.10	82,500.00	
	1	lot	Musical Equipment	30,000.00	30,000.00	1.10	33,000.00	
22.00			Associated Fees & Costs					
22.01	1	lot	Adds. & Alts. A/E Fees & Reimbursable Costs	126,545.33	126,545.33	1.00	126,545.33	
22.02	1	lot	Parking Lot A/E Fees & Reimbursable Costs	25,152.06	25,152.06	1.00	25,152.06	
22.03	1	lot	Parking Lot Survey Costs (Pan American)	4,300.00	4,300.00	1.00	4,300.00	
22.04	1	lot	Adds. & Alts Survey Costs (Pan American)	4,800.00	4,800.00	1.00	4,800.00	
22.05	1	lot	Geotechnical Costs (Soil Analysis & Reports)	2,978.75	2,978.75	1.00	2,978.75	
			SUBTOTAL NATCHITOCHEs JUNIOR HIGH				2,173,539.14	
			NATCHITOCHEs CENTRAL HIGH SCHOOL					
23.00			Additions & Renovations Contract Award Amount				7,278,000.00	
23.01	1	lot	Change Order #1	47,417.00	47,417.00	1.00	47,417.00	
23.02	1	lot	Change Order #2 (Tornado Shelter Upgrades Est.)	451,734.00	451,734.00	1.00	451,734.00	
23.03	1	lot	Future Change Order Allowances	100,000.00	100,000.00	1.00	100,000.00	
23.04	1	lot	New Parking Lot Lighting & Perimeter Lighting	160,000.00	160,000.00	1.35	216,000.00	
23.05	1	lot	Repave Parking in areas	100,000.00	100,000.00	1.35	135,000.00	
23.06	1	lot	New Fencing from Main Entrance to Main Exit & Gates	100,000.00	100,000.00	1.35	135,000.00	
24.00			Owner Furnished Items & Services					
24.01	1	lot	Kitchen Equipment	130,000.00	130,000.00	1.10	143,000.00	
24.02	1	lot	New Telephone System	10,000.00	10,000.00	1.10	11,000.00	
24.03	1	lot	Camera/Security System	54,720.00	54,720.00	1.00	54,720.00	
24.04	1	lot	Athletic Field Updates	35,000.00	35,000.00	1.10	38,500.00	
24.05	1	lot	New Picnic Tables secured in ground	5,000.00	5,000.00	1.10	5,500.00	
24.06	1	lot	Musical Equipment	30,000.00	30,000.00	1.10	33,000.00	
24.07	1	lot	New Exterior Signage	75,000.00	75,000.00	1.10	82,500.00	
25.00			Associated Fees & Costs					
25.01	1	lot	Adds. & Alts. A/E Fees & Reimbursable Costs (Est.)	540,000.00	540,000.00	1.00	540,000.00	
25.02	1	lot	Survey Costs (Pan American)	18,400.00	18,400.00	1.00	18,400.00	
25.03	1	lot	Flood Certificate Survey Costs (Pan American)	4,500.00	4,500.00	1.00	4,500.00	
25.04	1	lot	Special Testing Costs (Est.)	25,000.00	25,000.00	1.00	25,000.00	
25.05	1	lot	Geotechnical Costs (Soil Analysis & Reports)	16,200.00	16,200.00	1.00	16,200.00	
25.06	1	lot	Tornado Shelter Peer Review (Farnsworth Group)	13,000.00	13,000.00	1.00	13,000.00	
			SUBTOTAL NCHS				9,348,471.00	
			ASSOCIATED BOND PROGRAM COSTS					
	1	lot	Bond Attorney Fees & Costs (Est. @ 1.5% of Bond Total)	300,000.00	300,000.00	1.00	300,000.00	
	1	lot	Advertising & Election Costs (Est.)	20,000.00	20,000.00	1.00	20,000.00	
			SUBTOTAL ASSOCIATED BOND PROGRAM COSTS				320,000.00	
			BOND PROGRAM GRAND TOTAL				19,163,212.43	
			Note: Bond Funding = \$19,750,000					